

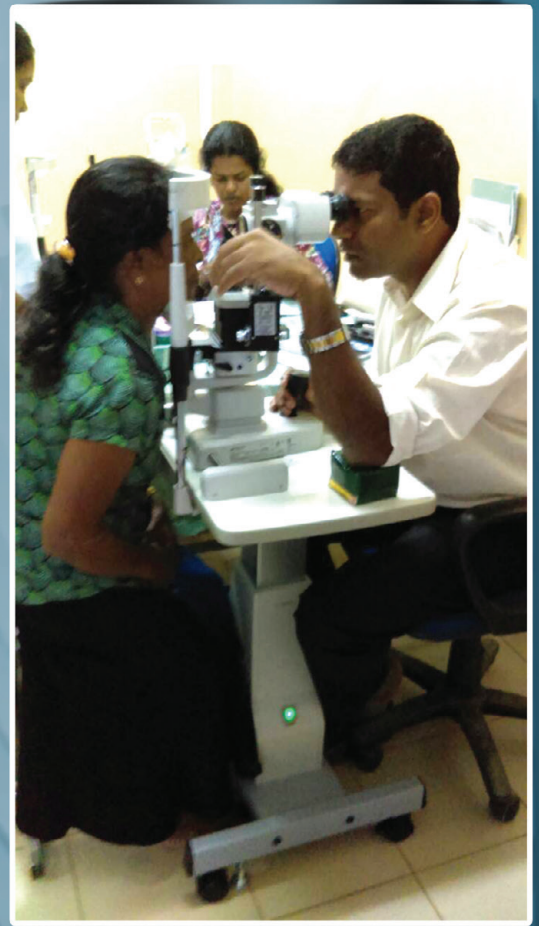


AUSTRALIAN MEDICAL AID FOUNDATION LTD. (AMAF)

'A body committed to providing medical aid'

ANNUAL REPORT

FOR THE YEAR ENDED JUNE 30, 2019



AMAF 2019



AUSTRALIAN
COUNCIL
FOR
INTERNATIONAL
DEVELOPMENT

A Member of Australian Council For International Development (ACFID)



WHO WE ARE

The Australian Medical Aid Foundation Ltd (AMAF) is a registered voluntary not for profit charitable organisation and a member of the Australian Council for International Development (ACFID). The AMAF is a collective that includes medical and non-medical volunteers who share a vision of restoring and providing basic health care for those in need. Our major focus has been on North East Sri Lanka, a country ravaged by three decades of war, economic deprivation and natural disasters like the 2004 Tsunami, recurrent droughts and floods.

Historically, this collective was born in 1996 to help those civilians caught in the ravages of the civil war. However, it was formally inaugurated in Sydney, Australia on the 10th of March 2001. The main task of the Foundation was to evaluate and intervene in the deteriorating health care crisis in the North East of Sri Lanka. The armed conflict had led to a significant deterioration in the provision of health services, impacting at all levels from primary to tertiary care. We strived to rebuild the health infrastructure of the region and maintain services by a multi-faceted approach. The experience garnered in providing relief and health services served the Foundation well during the Tsunami disaster of 2004. The Foundation discovered itself to be in an ideal position to mobilise resources, provide relief aid and restore health services rapidly after the Tsunami devastated the coastal regions of Sri Lanka.

Since the armed campaign ended in May 2009, our efforts have focussed on the rebuilding of medical infrastructure that would benefit the region in the long term. Working within the broader definition of Health as defined by the WHO we have carried out projects that encompass nutrition, physical, psychological and social wellbeing and rehabilitation.

OUR VISION

The establishment of an excellent and sustainable health care system, especially in North East Sri Lanka, by advancing the clinical, research, infrastructure and educational aspects of medical and allied health services.

OUR MISSION

To provide medical care, rebuild health care infrastructure, external support, generate financial aid and develop local expertise while fostering strong links with similar institutions at national and international levels towards achieving our vision.



Australian Medical Aid Foundation Ltd. (AMAF)

Annual Report for the year ended June 30, 2019

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AUSTRALIAN MEDICAL AID FOUNDATION Ltd. (AMAF)

ABN 91 130 857 715

A member of the Australian Council for International
Development (ACFID)

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ACFID
MEMBER

Board of Directors

Dr Pon Ketheswaran	Consultant Radiologist Director (NSW) / Chairman
Dr Janani Thillainadesan	Consultant Geriatrician Director (NSW) / National Secretary
Mr Siva Sivakumaran	Certified Practising Accountant Director (VIC) / National Treasurer
Dr Vairamuttu Manomohan	Consultant Cardiologist Director (NSW) / President New South Wales
Dr Raj Pathmaraj	Consultant Ophthalmologist Director (VIC) / President Victoria
Dr Mylvaganam Sivakadadchan	General Practitioner Director (VIC)
Mr. Anton Selvakumaran	Manager, Clinical Engineering Director (VIC)
Mr Jey Jeyasothy	Certified Practising Accountant Director (NSW)
Dr Chitra Harinesan	General Practitioner Director (NSW)
Dr Sathi Seevanayagam	Consultant Anaesthetist Director (VIC)

Australian Medical Aid Foundation Ltd (AMAF) is a member of the Australian Council for International Development (ACFID). The ACFID Code of Conduct (the Code) is a voluntary, self-regulatory industry code of good practice that aims to improve international development outcomes and increase stakeholder trust by enhancing transparency and accountability of signatory organisations. We, the directors of AMAF, hereby declare that our foundation fully adhered to the ACFID code of conduct.

Any member of the public who would like to raise any enquiry or complaint about our annual report, or conduct, or would like access to our full financial report, can contact us via email ausmedaid@gmail.com, website ausmedaid.org.au, or phone on 1300 990 828. There are also provisions available through ACFID website acfid.asn.au to lodge a complaint to the code of conduct committee of ACFID.



AMAF Chairman's Message

Dear Fellow directors and Members,

Year 2018-19 was another successful year for the Australian Medical Aid Foundation (AMAF) in delivering medical and health aid to our people in North East of Sri Lanka.

Last financial year (July 2018 to June 2019) was an eventful year for the AMAF in delivering medical, dental and public health aid to our people in North East Sri Lanka. As I regularly visit Sri Lanka, I have the opportunity to inspect and be involved in the projects directly while also maintaining regular oversight from Australia. The projects have been better monitored in the last two years compared to previous years, due to Australian Council for International Development (ACFID)'s regulations, which have helped AMAF optimise our monitoring, evaluation and learning processes.

Our projects vary in locations within North East of Sri Lanka. The cost per project also varies and is based on the need. The project costs range from a few thousand dollars to tens of thousands of dollars. AMAF always complies with the rules and regulations of a standard company and ACFID.

During my recent visit to Northern Sri Lanka, I saw most of our projects and discussed with root organisations and individual community workers both in Government and Non-Governmental Organisations about issues around implementation and monitoring of our projects. I also spent a few days to teach and train the radiologists and registrars in various fields. Since we started our 'knowledge transfer' initiative, the specialists in Jaffna Hospital are able to perform several new procedures to treat patients with a range of conditions. I intend to grow our 'knowledge transfer' initiative and extend it to other medical and surgical fields.

During the financial year 2018-19 we implemented key projects. We are also managing several ongoing projects. You may see the project details in this annual report. Having expertise in project implementation, and the vast knowledge and network to identify and implement projects are our strengths. AMAF is well connected to root organisations and individuals who are providing genuine service to the people. Therefore, AMAF has a vision to expand to all states in Australia and bring most of the doctors in Australia to work for our people. AMAF undertakes the projects where it is needed.

Another goal of AMAF is to establish a Google based platform to function effectively. This will make our administration effective and save time for us. It is important to have a vibrant website for crowdfunding. It will be easy for us to implement, monitor and evaluate all our projects in an orderly fashion. I hope this will soon be a reality.

As we are full-time professionals, we volunteer to serve our people in the North East of Sri Lanka because of a genuine passion and commitment. We cannot function effectively and efficiently without the commitment of our members, volunteers and you, as a donor. My special thanks to our AMAF team who have worked so hard during the year. At the same time thanks to all our volunteers who have helped and supported AMAF. My sincere thanks to all our sponsors and donors who extended their financial support over the past several years. Let us resolve to continue to serve the needy people in North East Sri Lanka for many more years to come.

Dr. Pon Ketheswaran MBBS, FRANZCR
Consultant Radiologist
The Chairman, AMAF



Highlights for 2018 - 2019

- **AMAF leads in times of emergency** When the devastating floods struck Northern Sri Lanka in December 2018, AMAF promptly purchased and delivered mosquito nets to affected families. In the aftermath of the 2019 Sri Lanka Easter bombings, hospitals were treating hundreds of burns victims. AMAF purchased urgently needed burns dressing materials for Batticaloa hospital.
- **Essential equipment for eye care** AMAF purchased and donated a state of the art slit lamp and a biometry machine for Kilinochchi District General Hospital. Ophthalmologists use these equipments routinely to diagnose and treat common eye conditions.
- **Continuing rural and regional health care delivery** AMAF has continued its funding of health care services in remote areas including the Outreach Medical Program to remote villages in Batticaloa, employing a doctor at the medical centre within the newly built community centre in the remote community of Thennamaravadi in Trincomalee, and this year AMAF funded the expansion of the school-based dental program to the remote area of Pattalipuram.
- **Taking care of hospital waste** Hospitals are constantly generating hazardous wastes, which need to be disposed of safely. AMAF purchased and installed an advanced gasified incinerator unit that uses minimal fuel, for Mahiladitheevu Divisional Hospital.
- **Safe storage of medications** Pharmacies and drug store areas in hospitals need air conditioners so medications can be stored safely. AMAF funded the purchase of eleven brand new split-level air conditioners for the drug storages areas in Vavuniya Hospital.



Annual Report 2019

Since the armed campaign ended in Sri Lanka in May 2009, the country has been slowly and optimistically rebuilding itself. However, in 2018-2019 the people of North East Sri Lanka experienced devastation again, firstly with the flash floods in the Mullaitivu region during December 2018, and then the Easter Bombings across Sri Lanka in April 2019. AMAF responded to both crises immediately as it received urgent requests from health professionals on the ground. AMAF donated mosquito nets for 950 families affected by the floods. AMAF purchased urgently needed burns dressing materials for Batticaloa hospital who were looking after several bomb victims who had suffered burns.

In the year 2018-19, AMAF continued its health care delivery to the regional and remote areas of North East Sri Lanka. Our ongoing highly successful programs include the Outreach Medical Program to remote villages in Batticaloa, funding of medical staff for the medical centre within the recently built community centre in the remote community of Thennamaravadi in Trincomalee, and ongoing health care services to the remote area of Pattalipuram.

AMAF receives several requests for funding, and each proposal is carefully considered. AMAF is committed to funding healthcare projects that build capacity, and provide sustainable benefits for vulnerable individuals and communities in need. Hospitals in North East Sri Lanka see a large volume of patients who travel vast distances to be seen. Over the years AMAF has funded essential equipment and supported training of health professionals to improve the quality of health care services for the local people. In 2018-19 AMAF funded and installed several instrumental medical and hospital equipment. These included 11 air conditioners to Vavuniya hospital for the cool storage of medicines in their drug stores, state of the art eye examination equipment for ophthalmologists at Kilinochchi District General Hospital to diagnose and treat eye diseases, a modern anaesthetic machine for use at the operating theatre in District General Hospital, Mannar, and several other essential equipment to other hospitals across North East Sri Lanka.

AMAF continues to run as an entirely volunteer based organisation. We encourage more volunteers to join our team. AMAF remains committed to serving the needs of those in North East Sri Lanka. We have successfully delivered numerous healthcare projects since our formal inauguration in 2001 and we continue to do so. Our work would not be possible without the timeless generosity of our donors, and our long-standing partner organisations including Rotary.

Janani T

Dr Janani Thillainadesan
The National Secretary, AMAF



Projects Implemented in 2018/19

Projects funded during the financial year 2018/19 including ongoing projects and new projects, are detailed below. The expenditure by AMAF during 2018/19 is shown for the major projects.

1. DONATION OF MEDICAL EQUIPMENT

DONATION OF HOSPITAL BEDS AND EQUIPMENT TO JAFFNA HOSPITAL (\$A 25,000)

In partnership with the Rotary Club and their Donations in Kind program, AMAF organised and funded the shipment of over 240 hospital beds. These include electronic and mechanical hospital beds that are now in use at Jaffna Teaching Hospital.

INCINERATOR PURCHASE FOR MAHILADITHEEVU HOSPITAL (\$A 29,000)

As per the World Health Organisation, 15% of waste generated by healthcare activities is “hazardous material that may be infectious, chemical or radioactive”. Hospitals commonly use medical incinerators to dispose of this waste safely. Mahiladitheevu Divisional Hospital generates about 10-15kg of infectious and chemical wastes. AMAF funded the purchase and installation of an advanced gasified incinerator unit that uses minimal fuel, which is now in regular use at Mahiladitheevu Divisional Hospital.



Installed incinerator at Mahiladitheevu Divisional Hospital



AIR CONDITIONERS FOR VAVUNIYA HOSPITAL DRUG STORE (\$A 9000)

Vavuniya Hospital is the second largest hospital in the Northern Province, serving a population of 172, 000 people. Temperatures in the region can go up to 40^c and this makes it vital for hospitals to have proper cooling systems in their drug stores. Due to the lack of any air conditioning in their premises, Vavuniya hospital pharmacy was finding the quality of their medications was compromised. AMAF funded the purchase of eleven brand new split-level air conditioners, which have been installed in the drug storage areas.



AMAF funded 11 new air conditioners now installed in the drug store areas of Vavuniya Hospital



ANAESTHETIC MACHINE FOR MANNAR HOSPITAL (\$A 9000)

AMAF funded the purchase and installation of a modern anaesthetic machine for use at the operating theatre in District General Hospital, Mannar. Anaesthetic machines are important for delivering safe high quality care for patients undergoing surgery. This machine will be used to benefit thousands of surgery patients at Mannar hospital.



This is the modern anaesthetic machine donated by AMAF for use at the operating theatre in District General Hospital, Mannar.



Eye Equipment for Kilinochchi Eye Hospital (\$A 20,000)

Eye diseases are prevalent in the Vanni population in the aftermath for the war. A new eye clinic was established in March 2019 at Kilinochchi District General Hospital. AMAF purchased and donated a state-of-the-art slit lamp and a biometry machine for the hospital. The A-scan ultrasound biometry machine is being used routinely in eye examinations to determine the health of the eyes.



AMAF donated eye equipment in use at the eye clinic in Kilinochchi hospital



2. SUPPORTING EDUCATION, TRAINING AND RESEARCH

ONGOING FINANCIAL BURSARIES TO DISADVANTAGED DISPLACED MEDICAL STUDENTS - UNIVERSITY OF JAFFNA (\$A 16, 500)

AMAF has continued to support disadvantaged, war-affected medical students from Vanni since 2009. A total of 23 medical students from disadvantaged background who received monthly bursaries from AMAF during their entire medical degree, have already qualified and now they are serving as doctors mainly in the North East of Sri Lanka. This initiative was run by the Medical Student Union in the past.

At present, AMAF is supporting 21 disadvantaged medical students. They receive Rs. 4000 per month to support their needs during the undergraduate degree. This project is now run by the Welfare department of the University of Jaffna.

PROMPT WORKSHOPS – SAVING MOTHERS AND BABIES

This is now one of AMAF's ongoing projects. The second phase of the PROMPT workshops was rolled out successfully last financial year (2017/18). The PROMPT course is an internationally established course that trains maternity staff in managing obstetric emergencies. **AMAF purchased the manikin (\$A 8,000) that is being used to train the local doctors and nurses in infant cardiopulmonary resuscitation.** Last financial year, AMAF volunteers did three trips over 18 months to train the local obstetric and midwifery staff to manage obstetric emergencies to improve maternal and infant outcomes. Part of the programme also includes training in obstetric ultrasound scanning to enable early intervention. In two years, workshops have been run in Tellippalai, Vavuniya, Dickoya (Nuwera Eliya) and Kilinochi Hospitals. In 2018/19, the workshop was run again at Dickoya (Nuwera Eliya).



3. COMMUNITY AND PUBLIC HEALTH PROJECTS

SCHOOL-BASED DENTAL PROGRAM - MULLAITIVU DISTRICT AND PATTALIPURAM (\$A 24,000)

This is one of AMAF's key ongoing public health initiatives. The program is well established in the Mullaitivu district and serves all school students. AMAF funds the employment of a dentist, a dental therapist and a dental assistant. This team services the clinic and the mobile dental unit. AMAF also donates toothbrushes and toothpaste tubes that is provided free to school pupils as part of the oral health programme. The program has been supported by young enthusiastic local Australian dentists, Dr. S. Ramesh, and Dr. Ravi.

In the last financial year, this program was also expanded to the remote area of Pattalipuram. All eleven schools in the area were supplied with toothbrushes and toothpaste tubes for the 800 children that attend these schools.



AMAF donated toothbrushes and toothpaste delivered for school children, which were used to teach them about oral healthcare.





AMAF expanded its school dental program to the remote region of Pattalipuram. AMAF donated toothbrushes and toothpaste delivered for school children, which were used to teach them about oral healthcare.



DRUG AND ALCOHOL ABUSE PREVENTION CAMPAIGN

This is an ongoing project in partnership with Rotary and Lions Club in Sri Lanka. AMAF provides ongoing funding for a public health campaign to raise awareness about the dangers of alcoholism and substance abuse amongst the youth population across Northern Sri Lanka. There has been an alarming increase in alcohol and illicit drug use among several youths in North East Sri Lanka. The alcohol and drug awareness program is aimed at school children aged 15 to 19 years and has been rolled out at selected central locations including Jaffna, Kilinochi and Vavuniya. 'Train the Trainer' programme for selected officials from Public Health Inspectors Service, teachers and students from various part of the province were also implemented.

This program was rolled out to Batticaloa last financial year with the help of Rotary and Lions Club in Sri Lanka. At the same time, they conducted reinforcement sessions in Jaffna. AMAF has committed to funding regular reinforcement sessions in Jaffna, Batticaloa and in Central.



Students attending the drug and alcohol prevention campaign with their drawings hanging on the wall.

4. HEALTH SERVICES FOR REMOTE POPULATIONS

MEDICAL CENTRE FOR A REMOTE COMMUNITY IN THENNAMARAVADI (\$A 3,100)

This is an ongoing project. In the financial year 2015/2016, AMAF funded the establishment of a medical centre within the newly built community centre in the remote community of Thennamaravadi in Trincomalee. AMAF is currently funding the employment of a visiting medical officer and a nurse to provide essential health care services including antenatal, neonatal, paediatric, diabetic and general medical care. The expatriates of the village are now collecting funds to build a newly purpose built community health centre and the clinic may move to this hospital in future.



AMAF employed health professionals in the Thennamaravadi community clinic with patients.

PROVIDING OUTREACH MEDICAL SERVICES TO REMOTE AREAS OF BATTICALOA (SRI SATHYA SAI SEVA) (\$A 1,600)

This is an ongoing project since 2017, when AMAF was asked to urgently fund a well-established outreach medical program that had lost its previous funding to continue providing medical services to the villagers in the remote regions of Batticaloa. A team of medical specialists including a dental surgeon, gynaecologist and obstetrician were visiting these remote villages every 6 to 8 weeks but visits have now been reduced to twice a year. AMAF continues to support this service by funding the transport and medication expenses.



5. EMERGENCY AID

MOSQUITO NETS FOR THOSE AFFECTED BY THE MULLAITIVU DISTRICT FLOODS (\$A 4,000)

Major inland flooding events are often followed by plagues of mosquitoes and possible outbreak of mosquito-borne diseases such as malaria and dengue fever. In December 2018 flash floods hit parts of Mullaitivu, Kilinochchi, Mannar, Vavuniya and Jaffna districts. The local health authorities approached AMAF for emergency assistance in providing mosquito nets. AMAF donated mosquito nets for 950 families affected by the floods.



AMAF donated mosquito nets for 950 families affected by the floods in December 2018





One of the families who received an AMAF donated mosquito net



Hundreds of families affected by the Kilinochchi floods lined up to receive an AMAF donated mosquito net

PURCHASE OF BURNS DRESSING MATERIALS FOR BATTICALOA HOSPITAL (\$A 7,300)

In the aftermath of the 2019 Sri Lanka Easter bombings, hospitals were treating hundreds of burns victims. Batticaloa hospital received more than 300 people with injuries following the blast at the Zion church. The local health authority approached AMAF for urgent medical supplies. AMAF donated burns dressings materials to the value of \$A 7,300.



6. FUTURE PROJECTS

1. Training carers for cancer patients

There are hundreds of palliative care patients who have no access to trained carers. To address this gap, the Ministry of Health of the Northern Province commenced a program to train a few carers in Hyderabad Palliative units. AMAF will support the training of two more carers. As its second phase the Ministry of Health plans to send 3 medical officers and 3 nurses to get trained in Hyderabad for 3 months in palliative supportive care, and these health professionals will then serve as local trainers. This program hopes to train enough carers to meet the needs of palliative care patients across the Northern Province.

2. Orthopaedic equipment for Kilinochi Hospital

The orthopaedic department is a new department in the Kilinochi Hospital since the appointment of an orthopedic surgeon. The department currently lacks necessary equipment. AMAF with the help of Rotary club, have decided to fund orthopaedic surgical equipment to the value of approximately \$100,000.

3. Jaipur prosthetic limb project and Batticaloa prosthetic limb service

About 20,000 individuals go through this facility, and one third will need ongoing maintenance or adjustment of their prosthetic limbs, which up to now was funded by other NGOs, which have been sent away so they are short of money. One-sixth require new prosthesis every year. AMAF will fund the running costs for 3 years. Batticaloa has also requested funding for a similar service.

4. Ultrasound Machine for Point Pedro Hospital

The Point Pedro base hospital has an 8 year old ultrasound machine. It is limited in what they can do and diagnose. A new ultrasound machine will mean hundreds of sick people can have their scans at Point Pedro hospital, rather than travelling to Jaffna. This will also better serve the multidisciplinary base hospital in the region with the growing population in the Vadamarachi area.

5. Telemedicine

Telemedicine is a rapidly growing medical field in Australia. This will link remote communities with major hospitals to provide treatments and consultations by a variety of specialists. A similar model has been discussed and trialled in Kaytes. AMAF aims to facilitate the delivery of a telemedicine service in the Vanni area next year.

6. Upgrade of the dental x-ray unit in Mullaithevu hospital

AMAF will fund the digital upgrade of the dental x-ray at Mullaithevu hospital. This will enable a quicker and less expensive way of diagnosing dental conditions.

7. A complete endoscopy set (5 scopes and screen) and a portable ultrasound unit to Jaffna and Dikoya Hospitals

AMAF has donated endoscopy units to Vavuniya Hospital, Kalmunai Hospital, and Jaffna Hospital in the past. AMAF is preparing to donate 5 more complete set of endoscopes (gastrosopes and colonoscopes) to Jaffna and Dikoya Hospitals.



MONITORING, EVALUATION AND LEARNING

Project Monitoring:

Initially, when we receive a request for funding we request the root NGO or authorised body to submit a completed 'Project request form' with relevant documents, plans, photos and minimum of three quotations. The request is then submitted to the board meeting for discussion and approval.

Once the project is approved, we inform the NGO about the approval with any conditions attached. When they are ready to initiate the project, we send up to 50% of the funds upfront. We request them to submit 3-6 monthly report, photos and videos. We correspond with them via email, phone calls, SMS, whatsapp and direct visits. When we visit the facility, we speak to the manager, other associates and beneficiaries (mainly patients) about the project and benefits. With permission, we take photos and videos of the project and facility when our members visit. AMAF appointed a 'Project Manager' last year to coordinate the projects from Sri Lanka. This year, we also prepared and updated the project request form, project progress form and project completion form.

We have a network of volunteers, medical colleagues and members of NGOs who help us monitor the projects. If we have any issue with the root NGO or client, we ask one of those associates to inquire or visit and gather information, photos or videos to inform us of the real situation. When we receive a progress report, photos and videos, we initially share them with our board members via email and other social media. At an appropriate time or occasion, we share the information, photos and video publicly with our donors and well-wishers via email, internet and Facebook.

Evaluation:

We receive progress reports, independent reports, photos and videos during the visits by our members. We share these within the board directors and seek their feedback. We regularly discuss the progress of projects at board meetings. If the project is progressing smoothly, we send an encouragement note. If we find any issue with funds, timeframe, quality and delivery, we make an inquiry to the client to 'please explain'. If we are satisfied with their explanation, we continue to monitor the progress closely. If we find the explanation inadequate, we take action against the client, as:

1. Temporary suspension of further funding until the issue is resolved.
2. Request an independent expert to analyse the situation and help them to resolve the issues.
3. We bring more support to make the project a success.
4. If everything fails, we will wind up the project.
5. We give a warning to the client for future projects with more strict guidance and rules.

Learning:

There are things to learn in every project. If the project goes well, we confirm and adopt the same strategies and plans for similar projects. If the project fails, we analyse the issues which made the project fail. We will also make sure that the approval process is vigorous and professional. We also discuss with the clients and beneficiaries about how we could have done it better. We document all the issues (positive and negatives) as to inform the board members and other active members to learn from the past.

Dr. Pon Ketheswaran
The Chairman, AMAF



2018– 2019 Financial Summary and Review

All Figures in Australian Dollars

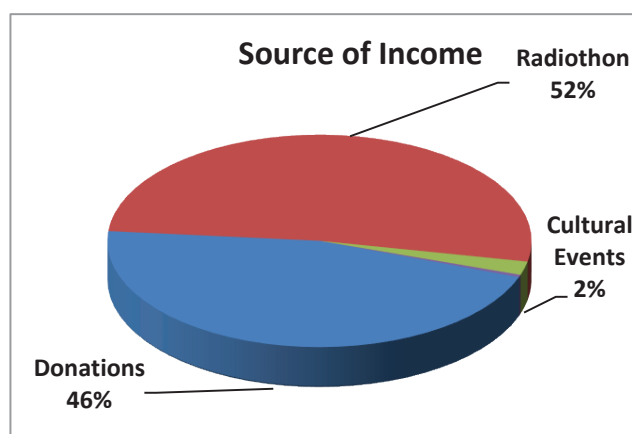
Australian Medical Aid Foundation Ltd (AMAF) recorded an overall surplus of \$ 45,138. Revenue decreased by \$ 22,639, expenses incurred on International Program increased by \$ 11,358, Fundraising cost decreased by \$ 21,393 and Accountability & Administration cost increased by \$ 61.

REVENUE

Total Revenue, compared to previous year, decreased by 34% with income from Donations increasing by 30%, Radio thon decreasing by 12% and Cultural events decreasing by 86%

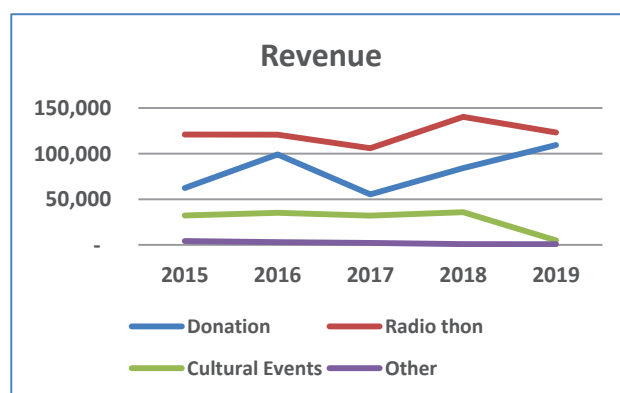
Where the Money Came From

	\$A
Community & Corporate Support	
Donations	109,436
Radiothon	123,269
Cultural Events	4,908
Other Income	843
Total Income	238,456



5 Year Revenue Trend

	\$A
2015	219,653
2016	257,942
2017	195,502
2018	261,095
2019	238,456

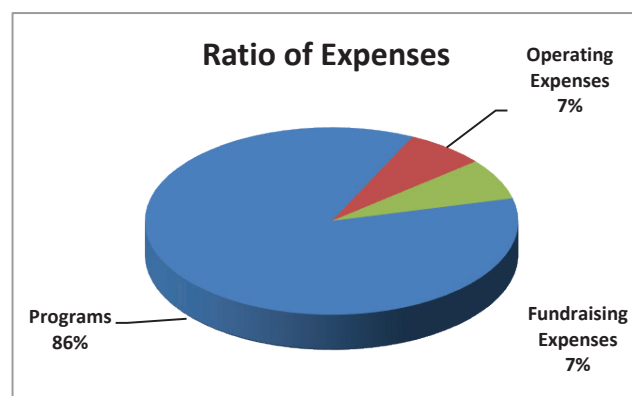


EXPENDITURE

Total expenditure was below compared with prior year by 5% with the Program expenditure increasing by 7%, Operating expenses remaining the same & Fundraising expenses reducing by 61%

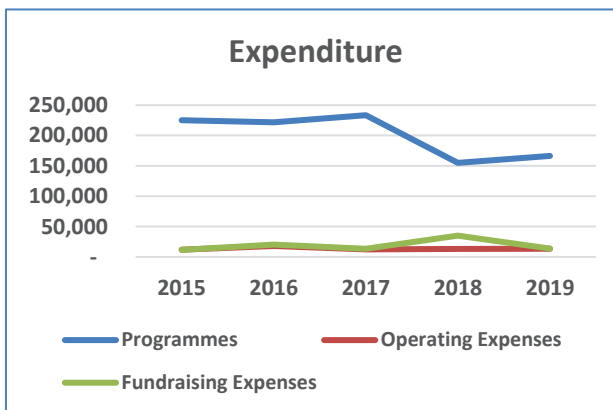
How the money was spent

	\$A
Programs	166,315
Operating Expenses	13,325
Fundraising Expenses	13,678
Total Expenses	193,318



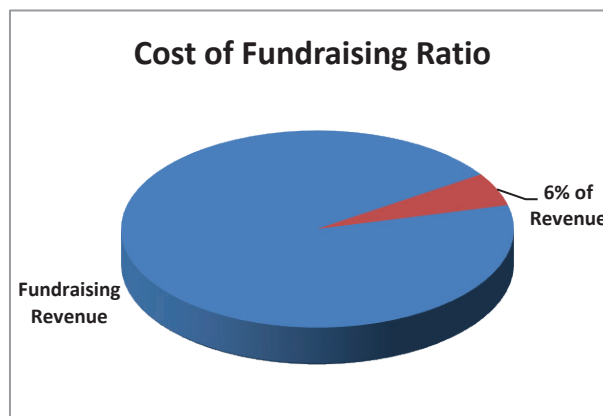
5 Year Expenditure Trend

2015	248,593
2016	260,057
2017	259,217
2018	203,292
2019	193,318



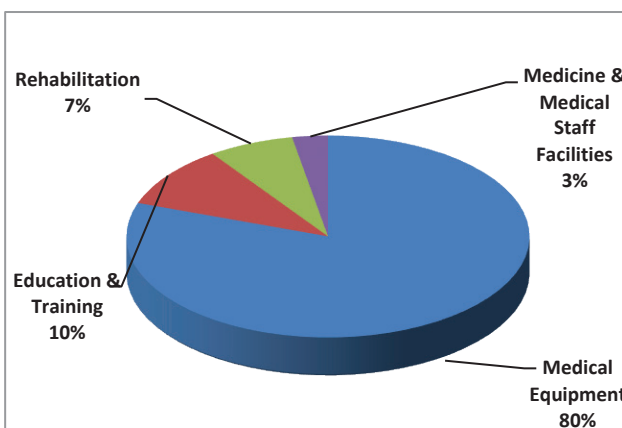
Fundraising Expenses / Revenue

	\$A
Fundraising Revenue	237,613
Fundraising Expenses	13,678



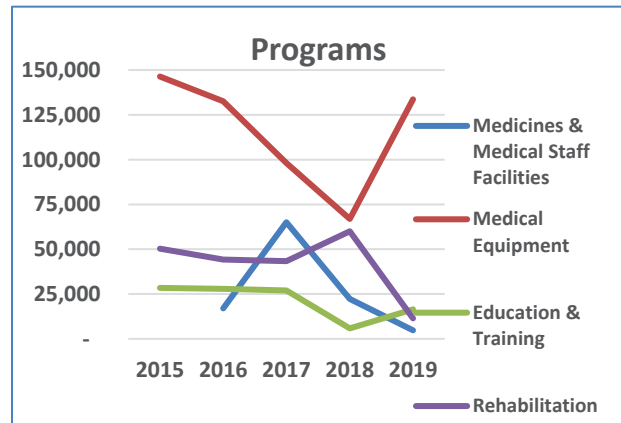
Where The Programme Money Was Spent

	\$A
Medical Equipment	133,668
Education & Training	16,468
Rehabilitation	11,417
Medicine & Medical Staff Facilities	4,762
Total Program Expenses	166,315

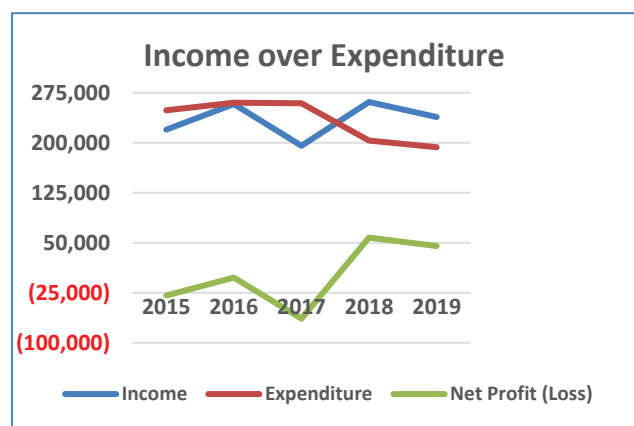


5 Year Programme Expenditure Trend

2015	225,085
2016	221,742
2017	233,407
2018	154,957
2019	166,315

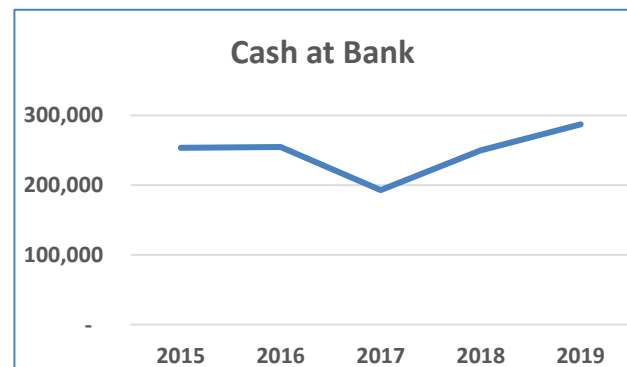


INCOME OVER EXPENDITURE TREND



CASH AT BANK

2015	253,542
2016	254,794
2017	192,860
2018	249,866
2019	287,191



"Program" includes expenditure incurred on all our projects

"Fundraising Expenses" are costs associated with attracting more support through donations and sponsorships and includes expenses incurred to raise funds through cultural events and Radio Thon

"Operating Expenses" covers the administrative and other costs inherent in running an organisation including insurance, telephone, professional fees and other running costs



AUSTRALIAN MEDICAL AID FOUNDATION LTD (AMAF)

STATEMENT OF COMPREHENSIVE INCOME

For the year ended June, 30 2019

	2019	2018
	\$A	\$A
REVENUE		
Community and Corporate Support		
- Donations and gifts	232,705	224,436
Grants	-	-
Other Income	5,751	36,659
Total Revenue (Note 1)	238,456	261,095
EXPENDITURE		
International Aid and Development Programme Expenditure		
International Programme (Note 2)		
- Funds to International Programme	166,315	154,957
Fundraising Costs		
- Public	13,678	35,071
Accountability & Administration	13,325	13,264
Total International Aid and Development Programme Expenditure	193,318	203,292
Net surplus (deficit) of income over expenditure	45,138	57,803

During the financial year 2019 and 2018, Australian Medical Aid Foundation

** Had no transactions for international political or religious proselytisation programmes*

** No non-monetary donations, gifts, legacies or bequests were recorded*

** Did not incur any expenses relating to Domestic Aid & Development Programs*

** Accounts are presented in Australian Dollars and are rounded to the nearest thousand*

The accompanying notes form part of these financial statements

(To request a copy of the full audited financial report for the year ending June 30, 2019, please write to: Australian Medical Aid Foundation, PO Box 226, Glen Iris, Victoria 3146)



AUSTRALIAN MEDICAL AID FOUNDATION LTD (AMAF)

STATEMENT OF FINANCIAL POSITION

As at June 30, 2019

	2019 \$A	2018 \$A
ASSETS	-	-
Current Assets		
Cash & cash equivalents	234,563	198,080
Other interest bearing deposits	52,628	51,786
Trade & other receivables	5,477	
Total Current Assets	292,668	249,866
Non Current Assets		
Property, plant and equipment	435	712
Total Non Current Assets	435	712
TOTAL ASSETS	293,103	250,578
LIABILITIES		
Current Liabilities		
Trade and other payables		2,613
Provisions	2,000	2,000
Total Current Liabilities	2,000	4,613
TOTAL LIABILITIES	2,000	4,613
NET ASSETS	291,103	245,965
EQUITY		
Membership Contribution	22,500	22,500
Retained Earnings	268,603	223,465
TOTAL EQUITY	291,103	245,965

At the end of the financial year AMAF had no balances in the following categories; Inventories, Assets held for sale, Investments, Property, Intangibles, Borrowings, Current Tax Liabilities and Other Liabilities

The accompanying notes form part of these financial statements

(To request a copy of the full audited financial report for the year ending June 30, 2019, please write to: Australian Medical Aid Foundation, PO Box 226, Glen Iris, Victoria 3146)



AUSTRALIAN MEDICAL AID FOUNDATION LTD (AMAF)

STATEMENT OF CHANGES IN EQUITY

For the year ended June 30, 2019

	Retained Earnings	Membership Contribution	Total
Balance as at July 1, 2018	223,465	22,500	245,965
Membership Contribution			
Excess of Revenue over Expenses	45,138		45,138
TOTAL	268,603	22,500	291,103

Cash Movements for the year ended June 30, 2019

Funds raised for	Cash available at the beginning of the financial year	Cash raised during the financial year	Cash disbursed during the financial year	Cash available at the end of financial year
Medicine & Medical Staff Facilities	43,496	30,000	4,762	68,734
Medical Equipment	33,984	145,000	133,668	45,316
Education, Training & Support	72,150	20,000	16,468	75,682
Rehabilitation & Health Care	49,146	30,000	11,417	67,729
Total for other non designated purposes	51,091	13,456	34,816	29,731
TOTAL	249,866	238,456	201,131	287,191



AUSTRALIAN MEDICAL AID FOUNDATION LTD (AMAF)

NOTES TO FINANCIAL STATEMENTS

The concise financial report is an extract of the full financial report for the year ended 30 June 2019. These summary financial reports comply with the standards set out by ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Guidance Document available at www.acfid.asn.au

	<u>2019</u>	<u>2018</u>
Note 1		
<u>FUND RAISING ACTIVITIES:</u>		
Radiothon	123,269	140,288
Donations	109,436	84,148
Cultural Events & Other	5,751	36,659
Total Revenue	<u>238,456</u>	<u>261,095</u>
Note 2		
<u>International Program</u>		
Medicine & Medical Staff Facilities	4,762	22,222
Medical Equipment	133,668	66,908
Education, Training & Support	16,468	5,830
Rehabilitation	11,417	59,997
Total International Program	<u>166,315</u>	<u>154,957</u>



AUSTRALIAN MEDICAL AID FOUNDATION LIMITED
ABN 91 130 857 715

DIRECTORS' DECLARATION

In the opinion of the directors of Australian Medical Aid Foundation Limited:

- (a) the financial statements and notes, set out on pages 5 to 13, are in accordance with the *Corporations Act 2001* and the *Australian Charities and Not-for-profit Commission Act 2012* including:
- (i) giving a true and fair view of the Company's financial position as at 30 June 2019 and of its performance for the financial year ended on that date; and
 - (ii) complying with Accounting Standards in Australia – Reduced Disclosure Requirements, the *Corporations Regulations 2001*, the *Australian Charities and Not-for-profit Commission Act 2012*; and
 - (iii) complying with ACFID Code of Conduct for non-governmental development organisations
- (b) there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of directors:



Director



Director

Melbourne, 31st October 2019



REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL STATEMENTS TO THE MEMBERS OF AUSTRALIAN MEDICAL AID FOUNDATION LIMITED

The accompanying summary financial statements, which comprises of the summary statement of financial position as at 30 June 2019, the summary statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows are derived from the audited financial report of Australian Medical Aid Foundation Limited for the year ended 30 June 2019. We expressed a qualified auditor's opinion on that financial report in our report dated 1 November 2019.

The summary financial statements do not contain all the disclosures required by Australian Accounting Standards for the financial report. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial report of Australian Medical Aid Foundation Limited.

Board members' responsibility for the financial report

The members of the board are responsible for the preparation of a summary of the audited financial report in accordance with the Australian Accounting Standards (including the Australian Accounting Interpretations) the Australia Council for International Development (ACFID) Code of Conduct.

Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements derived from the audited financial report of Australian Medical Aid Foundation Limited based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.

Qualified opinion

In our opinion, the summary financial statements derived from the audited financial report of Australian Medical Aid Foundation Limited for the year ended 30 June 2019 are consistent, in all material aspects, with the financial report from which it was derived. For a better understanding of the scope of the audit, this auditor's report should be read in conjunction with our audit report on the financial report.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated: 1 November 2019

Donation! Why choose us?

Australian Medical Aid Foundation (AMAF) makes every effort to utilise your donation in the most efficient way. With no paid employees, we rely on our volunteers who dedicate their time to AMAF. We have made it a priority that our administrative expenses are kept to a bare minimum. For example, if members were to travel overseas to implement projects, they use their own funds. With the calibre of the volunteers we have had, implementing these strategies has been easy.

As you are aware, fundraising activities take up significant amounts of time. Fortunately, with the help of many dedicated volunteers we have been able to host various fundraising community functions with great success. Boasting substantial expatriate medical fraternity, it is inconceivable to remain idle and expect someone else to step in and provide medical aid to a large traumatised population. To carry out our projects in an uninterrupted fashion, to free up our volunteers from fundraising activities and to concentrate on implementing effective projects, we earnestly ask you to consider AMAF as your preferred charity organisation.

Please mark our annual Good Friday Appeal Day “Radiothon, which will be held on 10th April, 2020, on your calendar and donate generously.

We hereby affirm that we will continue to play a vital role in improving medical care to the war affected regions of Sri Lanka. Together we can make a difference.

Board of Directors of AMAF







AUSTRALIAN MEDICAL AID FOUNDATION Ltd. (AMAF)

ABN 91 130 857 715

Phone: 1300 990 828

Email: ausmedaid@gmail.com

Facebook: www.facebook.com/AustralianMedicalAidFoundation/

Web: www.ausmedaid.org.au



ACFID
MEMBER

AMAF is registered as a charitable organisation in Australia and is a member of the Australian Council for International Development (ACFID)

Yes, I would like to support AMAF Projects

Family Name:

Given Name:

Address:

Suburb: State: P/Code:

Contact Phone #:

Email:

I wish to pay by: Cheque / Money order: Payable to Australian Medical Aid Foundation

Credit Card: Please charge my credit card: Visa / Mastercard

Donation: Amount: \$.....(Min \$25.00) (Please do not send cash)

All donations of \$2 and over are tax deductible.

Card Holder's Name:

Card Number: / / /

Expiry date: /

Card Holder's Signature:

THANK YOU FOR YOUR SUPPORT

TOGETHER WE CAN MAKE A DIFFERENCE

Please post the completed form to:

AUSTRALIAN MEDICAL AID FOUNDATION Ltd. (AMAF)

P.O.Box 226, GLEN IRIS, VIC 3146, AUSTRALIA



Five Ways YOU Can Get Involved and MAKE A DIFFERENCE

- 1. VOLUNTEER....Opportunities are available that are sure to match your knowledge, skill set, interests and experience.**
- 2. MAKE A FINANCIAL GIFT...to AMAF PROJECT to help fund the delivery of desperately needed medical supplies and equipment to hospitals and clinics.**
- 3. DONATIONS of medical equipment...from your hospital, clinic or surgery. Contact AMAF to learn more about our Medical Equipment Donation Program.**
- 4. PARTICIPATE in a health information program...to disseminate important health information to people from non-English speaking background.**
- 5. SPREAD THE WORD...tell others in your network and community about our work.**

Connect with us on

our web page www.ausmedaid.org.au

and Facebook page <https://www.facebook.com/AustralianMedicalAidFoundation>





AUSTRALIAN MEDICAL AID FOUNDATION LTD. (AMAF)

‘A body committed to providing medical aid’

Together we can make a difference